

**Option 2****Option 3**

Average Price Increase	8.7%	12.8%
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Swimming	£72,616.95	£140,322.01
Indoor Activities	£25,837.12	£44,390.60
Parties	£8,144.14	£14,589.13
Fitness	£6,571.09	£12,489.02
Memberships	£58,694.56	£223,733.18
Outdoor Activities	£7,503.34	£7,503.34
Outdoor Centre Bookings	£15,000.00	£20,000.00
Burgess Hall		£10,000.00
Admin Charge Swim School		£10,000.00
	<b>£194,367.19</b>	<b>£483,027.27</b>